# SCIOTO COUNTY PUBLIC LIBRARY

## 2025 APPROPRIATON RESOLUTION

The *Board of Trustees* of the Scioto County Public Library, Scioto County, Ohio, met in Special session on the 14th day of January, 2025, at the office of the library with the following members present:

Dr. Charles Kemp Mrs. Kara Tieman Mrs. Tamela Morton Ms. Ruthann Brush Ms. Joan Roberts

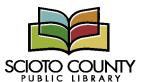
Mrs. Tieman moved for the adoption of the following Resolution:

**BE IT RESOLVED** by the *Board of Library Trustees* of the Scioto County Public Library, Scioto County, Ohio, that to provide for the current expenses and other expenditures of said Board of Library Trustees, during the fiscal year, ending *December* 31, 2025, the following sums be and the same are hereby set aside and *appropriated* for the several purposes for which expenditures are to be made for and during said fiscal year, as follows:

That there be appropriated from the:

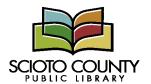
#### **GENERAL FUND**

1000 - Salaries and Benefits		
1100s Salaries and Leave Benefits	\$2,550,000.00	
1400 Retirement Benefits	\$355,000.00	
1600s Insurance Benefits	\$730,000.00	
1900s Other Employee Benefits	\$27,500.00	
Total Salaries and Benefits		\$3,662,500.00
2000 - Supplies		
2100 General Administrative Supplies	\$20,000.00	
2200s Property Maintenance/Repairs, Supplies & Parts	\$23,000.00	
2300 Motor Vehicle Fuel, Supplies, & Parts	\$7,000.00	
2900s Other Supplies	\$22,000.00	
2910s Supplies - Programs	\$50,000.00	
2920 Supplies - Catalog	\$12,500.00	
Total Supplies		\$134,500.00
3000 - Purchased and Contracted Services		
3100 Travel and Meeting Expenses	\$10,000.00	
3200 Advertising & Postage	\$12,000.00	
3210 Telephone & Internet	\$70,000.00	
3300 Property Maintenance Repairs	\$80,000.00	
3320 Equipment/Furniture Maintenance	\$25,000.00	
3325 Electronic Services Maintenance	\$43,000.00	
3330 Motor Vehicle Repairs	\$10,000.00	
3340 Groundskeeping & Snow Removal	\$17,000.00	
3360 Trash Hauling & Dumping	\$6,000.00	



## 2025 APPROPRIATON RESOLUTION

3400 Insurance   \$33,000.00     3599 Rentx/Leases - All Other   \$11,000.00     3610 Electricity   \$120,000.00     3620 Natural Cos   \$24,000.00     3700 Professional Services   \$25,000.00     3700 Professional Services   \$25,000.00     3700 Tax Collection Fees   \$25,000.00     3700 Tax Collection Fees   \$25,000.00     3700 Other Contracts and Purchased Services   \$25,000.00     3700 Other Contracted Services   \$20,000.00     4000 - Library Materials and Information   \$140,000.00     41008 Books   \$140,000.00     4200 Periodicals   \$11,000.00     4200 Periodicals   \$11,000.00     4200 Periodicals   \$11,000.00     4500 Computer Services and Information   \$120,000.00     4500 Computer Services and Information   \$22,000.00     4500 Library Materials - All Other   \$2,000.00     4500 Library Materials - All Other   \$2,000.00     4500 Library Materials - All Other   \$2,000.00     5000 - Capital Outlay   \$0.00     5000 - Capital Outlay   \$0.00     5000 - Capital Outlay   \$0.00     5100 Furniture and Equipment   \$15,000.00     5510 Furniture and Equipment   \$15,000.00     5520 Technology   \$130,000.00     5700 Motor Vehicles   \$40,000.00     5520 Technology   \$130,000.00     5700 Motor Vehicles   \$40,000.00     5700 Hoter Objects   \$10,000.00     7100 Dues and Memberships   \$13,000.00     7300 Refinds and Reimbursements   \$0.00     7500 Refinds and Reimbursements   \$0.00	3370 Security & Monitoring Services	\$57,000.00	
3599 Rents/Leases - All Other   \$11,000.00     3610 Electricity   \$120,000.00     3620 Natural Gas   \$22,000.00     3630 Water & Sewer   \$10,000.00     3700 Professional Services   \$25,000.00     3700 Troc Collection Fees   \$25,000.00     3700 Tax Collection Fees   \$5,000.00     3800 Processing   \$5,000.00     3900 Other Contracts and Purchased Services   \$20,000.00     Total Purchased and Contracted Services   \$20,000.00     Total Purchased and Contracted Services   \$20,000.00     4000 - Library Materials and Information   4100s Books   \$11,000.00     4200 Periodicals   \$11,000.00     4300 Audiovisual Materials   \$11,000.00     4300 Audiovisual Materials   \$11,000.00     4500 Computer Services and Information   \$22,000.00     4600 Inter-Library Loan Fees/Charges   \$3,500.00     4900 Library Materials - All Other   \$2,000.00     4600 Inter-Library Loan Fees/Charges   \$3,500.00     4900 Library Materials and Information   \$22,000.00     5000 - Capital Outlay   \$0.00     5000 - Capital Outlay   \$0.00     5000 - Spino Daniel Minorements   \$0.00     5000 - Spino Daniel Minorements   \$0.00     5100 Furniture and Equipment   \$15,000.00     5510 Furniture and Equipment   \$15,000.00     5520 Technology   \$130,000.00     5700 Motor Vehicles   \$40,000.00     5700 Motor Vehicles   \$40,000.00     5700 Motor Vehicles   \$10,000.00     5700 Pother Copital Outlay   \$0.00     7000 - Other Objects   \$13,000.00     7500 Refunds and Reimbursements   \$0.00     7500 Contingency   \$0.00     Total Contingency   \$0.00     Total Contingency   \$0.00     7000 - Interfund Transfers   \$0.00     7000 - Interfund Transfers   \$0.00     7001 Interfund Transfers   \$0.00     7001 Interfund Transfers   \$0.00     7001 Interfund Transfers   \$0.00	· · · · · · · · · · · · · · · · · · ·	-	
3610 Electricity	3599 Rents/Leases - All Other	-	
3620 Natural Gas	3610 Electricity		
3630 Water & Sewer   \$10,000.00   3700 Professional Services   \$25,000.00   3700 Professional Services   \$25,000.00   3800 Processing   \$5,000.00   3800 Processing   \$5,000.00   3800 Processing   \$5,000.00   3800 Other Contracts and Purchased Services   \$20,000.00	· · · · · · · · · · · · · · · · · · ·		
3700 Professional Services	3630 Water & Sewer	\$10,000.00	
3760 Tax Collection Fees   \$25,000.00   3800 Processing   \$35,000.00   3800 Orber Contracts and Purchased Services   \$20,000.00     Total Purchased and Contracted Services   \$20,000.00     4000 - Library Materials and Information   4100.8 Books   \$140,000.00   4200 Periodicals   \$11,000.00   4200 Periodicals   \$11,000.00   4300 Audiovisual Materials   \$120,000.00   44500 Computer Services and Information   \$22,000.00   44500 Computer Services and Information   \$22,000.00   44500 Computer Services and Information   \$22,000.00   4600 Inter-Library Loan Fees/Charges   \$33,500.00   4900 Library Materials - All Other   \$2,000.00   \$2,000		-	
3800 Processing   \$5,000.00   3900 Other Contracts and Purchased Services   \$20,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$603,000.00   \$600.00	3760 Tax Collection Fees	-	
Total Purchased and Contracted Services   \$20,000.00	3800 Processing		
A000 - Library Materials and Information	<u> </u>	\$20,000.00	
A 100s Books	Total Purchased and Contracted Services		\$603,000.00
A 100s Books	4000 - Library Materials and Information		
4200 Periodicals	· · · · · · · · · · · · · · · · · · ·	\$140,000.00	
4300 Audiovisual Materials		-	
A500 Computer Services and Information		-	
A600 Inter-Library Loan Fees/Charges		-	
Agoo Library Materials - All Other	1	-	
Total Library Materials and Information         \$298,500.00           5000 - Capital Outlay         \$0.00           5100 Land         \$0.00           5200 Land Improvements         \$20,000.00           5300 Buildings         \$0.00           54008 Building Improvements         \$150,000.00           5510 Furniture and Equipment         \$15,000.00           5520 Technology         \$130,000.00           5700 Motor Vehicles         \$40,000.00           5900 Other Capital Outlay         \$0.00           7001 Capital Outlay         \$0.00           7000 - Other Objects         \$13,000.00           7200 Taxes and Assessments         \$0.00           7300 Judgements and Finding         \$0.00           7500 Refunds and Reimbursements         \$0.00           7900 Other Miscellaneous Expenses         \$0.00           Total Other Objects         \$13,000.00           8000 - Contingency         \$0.00           8000 Contingency         \$0.00           8000 Contingency         \$0.00           9000 - Interfund Transfers         \$257,500.00           Total Interfund Transfers         \$257,500.00	·	-	
S100 Land	· · · · · · · · · · · · · · · · · · ·	Ψ2,000000	\$298,500.00
S100 Land	5000 - Capital Outlay		
5200 Land Improvements       \$20,000.00         5300 Buildings       \$0.00         5400s Building Improvements       \$100,000.00         5510 Furniture and Equipment       \$15,000.00         5520 Technology       \$130,000.00         5700 Motor Vehicles       \$40,000.00         5900 Other Capital Outlay       \$0.00         7000 - Other Objects         7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Objects       \$13,000.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00	- · · · · · · · · · · · · · · · · · · ·	\$0.00	
5300 Buildings         \$0.00           5400s Building Improvements         \$100,000.00           5510 Furniture and Equipment         \$15,000.00           5520 Technology         \$130,000.00           5700 Motor Vehicles         \$40,000.00           5900 Other Capital Outlay         \$0.00           Total Capital Outlay           7000 - Other Objects           7100 Dues and Memberships         \$13,000.00           7200 Taxes and Assessments         \$0.00           7300 Judgements and Finding         \$0.00           7500 Refunds and Reimbursements         \$0.00           7900 Other Miscellaneous Expenses         \$0.00           Total Other Objects         \$13,000.00           8000 - Contingency         \$0.00           8900 Contingency         \$0.00           Total Contingency         \$0.00           9000 - Interfund Transfers         \$257,500.00           Total Interfund Transfers         \$257,500.00			
5400s Building Improvements       \$100,000.00         5510 Furniture and Equipment       \$15,000.00         5520 Technology       \$130,000.00         5700 Motor Vehicles       \$440,000.00         5900 Other Capital Outlay       \$0.00         Total Capital Outlay         7000 - Other Objects         7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         Total Contingency       \$0.00         Total Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00	=	-	
5510 Furniture and Equipment       \$15,000.00         5520 Technology       \$130,000.00         5700 Motor Vehicles       \$40,000.00         5900 Other Capital Outlay       \$0.00         Total Capital Outlay       \$305,000.00         7000 - Other Objects         7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00			
5520 Technology       \$130,000.00         5700 Motor Vehicles       \$40,000.00         5900 Other Capital Outlay       \$0.00         Total Capital Outlay         7000 - Other Objects         7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00			
5700 Motor Vehicles       \$40,000.00         5900 Other Capital Outlay       \$0.00         Total Capital Outlay       \$305,000.00         7000 - Other Objects       \$13,000.00         7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00	* *		
5900 Other Capital Outlay         \$0.00           Total Capital Outlay         \$305,000.00           7000 - Other Objects         \$13,000.00           7100 Dues and Memberships         \$13,000.00           7200 Taxes and Assessments         \$0.00           7300 Judgements and Finding         \$0.00           7500 Refunds and Reimbursements         \$0.00           7900 Other Miscellaneous Expenses         \$0.00           Total Other Objects         \$13,000.00           8000 - Contingency         \$0.00           Total Contingency         \$0.00           Total Contingency         \$0.00           Total Contingency         \$0.00           Total Interfund Transfers         \$257,500.00           Total Interfund Transfers         \$257,500.00		-	
Total Capital Outlay         \$305,000.00           7000 - Other Objects         \$13,000.00           7100 Dues and Memberships         \$13,000.00           7200 Taxes and Assessments         \$0.00           7300 Judgements and Finding         \$0.00           7500 Refunds and Reimbursements         \$0.00           7900 Other Miscellaneous Expenses         \$0.00           Total Other Objects         \$13,000.00           8000 - Contingency         \$0.00           Total Contingency         \$0.00           Total Contingency         \$0.00           9000 - Interfund Transfers         \$257,500.00           Total Interfund Transfers         \$257,500.00		-	
7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         Total Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00		ψο.σο	\$305,000.00
7100 Dues and Memberships       \$13,000.00         7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         Total Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00	7000 - Other Objects		
7200 Taxes and Assessments       \$0.00         7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00		\$13,000,00	
7300 Judgements and Finding       \$0.00         7500 Refunds and Reimbursements       \$0.00         7900 Other Miscellaneous Expenses       \$0.00         Total Other Objects       \$13,000.00         8000 - Contingency       \$0.00         8900 Contingency       \$0.00         Total Contingency       \$0.00         9000 - Interfund Transfers       \$257,500.00         Total Interfund Transfers       \$257,500.00	<u>*</u>		
7500 Refunds and Reimbursements 7900 Other Miscellaneous Expenses  Total Other Objects  8000 - Contingency 8900 Contingency Total Contingency Total Contingency 9900 - Interfund Transfers 9900 Transfers Out Total Interfund Transfers  9900 Total Interfund Transfers  9900 Transfers Out  \$257,500.00		·	
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8900 Contingency \$0.00 Total Contingency \$0.00  9000 - Interfund Transfers 9900 Transfers Out \$257,500.00  Total Interfund Transfers \$257,500.00	8000 - Contingency		
Total Contingency \$0.00  9000 - Interfund Transfers 9900 Transfers Out Total Interfund Transfers \$257,500.00  \$257,500.00		\$0.00	
9900 Transfers Out Total Interfund Transfers  \$257,500.00 \$257,500.00	· ·	φοίνο	\$0.00
9900 Transfers Out Total Interfund Transfers  \$257,500.00 \$257,500.00	9000 - Interfund Transfers		
Total Interfund Transfers \$257,500.00		\$257,500.00	
GRAND TOTAL GENERAL FUND \$5,274,000.00			\$257,500.00
	GRAND TOTAL GENERAL FUND		\$5,274,000.00



## 2025 APPROPRIATON RESOLUTION

#### **CAPITAL OUTLAY FUND**

5000 - Capital Outlay

5200 Land Improvements 5400 Building Improvements 5500 Furniture & Equipment

Total Capital Outlay

\$57,500.00 \$200,000.00 \$35,000.00

\$292,500.00

GRAND TOTAL CAPITAL OUTLAY FUND

\$292,500.00

Mrs. Morton seconded the **Resolution** and the roll being called upon its adoption, the vote resulted as follows:

Mrs. Tamela Morton - yes

Mrs. Kara Tieman - yes

Ms. Ruthann Brush - yes

Dr. Charles Kemp - yes

Ms. Joan Roberts - yes

Adopted January 14, 2025

### **CERTIFICATE**

# The State of Ohio, Scioto County,

I, Travis McNeilan, Fiscal Officer of the Board of Library Trustees of the Scioto County Public Library in said County, whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Resolution has been compared by me with the said original and that the same is a true and corrected copy thereof.

Witness by signature, this 14th day of January, 2025.

Fiscal Officer of the Board of Library Trustees

Scioto County Public Library - Scioto County, Ohio